

19. Wahlperiode

Schriftliche Anfrage

der Abgeordneten Dr. Kristin Brinker (AfD)

vom 23. August 2023 (Eingang beim Abgeordnetenhaus am 24. August 2023)

zum Thema:

Personalentwicklung bei den Berliner Senatsverwaltungen

und **Antwort** vom 01. September 2023 (Eingang beim Abgeordnetenhaus am 01. Sep. 2023)

Senatsverwaltung für Finanzen

Frau Abgeordnete Dr. Kristin Brinker (AfD)

über
die Präsidentin des Abgeordnetenhauses von Berlin

über Senatskanzlei - G Sen -

A n t w o r t

auf die Schriftliche Anfrage Nr. 19/16485

vom 23. August 2023

über Personalentwicklung bei den Berliner Senatsverwaltungen

Im Namen des Senats von Berlin beantworte ich Ihre Schriftliche Anfrage wie folgt:

Vorbemerkung:

Es wird vorsorglich darauf hingewiesen, da in Frage 1 nach Stellen gefragt ist, dass ausschließlich Planstellen/Stellen, ohne Beschäftigungs-, Ausbildungs- und Anwärterpositionen und ohne Stellen mit Fremdfinanzierung oder zweckgebundenen Einnahmen, dargestellt werden.

Aufgrund von Änderungen der Ressortzuschnitten, ist eine Vergleichbarkeit nach Jahren bei beiden Beantwortungen nicht immer gewährleistet.

1. Wie viele neue Stellen wurden seit 2017 bei den Berliner Senatsverwaltungen geschaffen? Bitte nach Jahr, Senatsverwaltung und Lohn-bzw. Besoldungsgruppe tabellarisch darstellen.

Zu 1.:

Die tabellarische Darstellung nach Jahr, Senatsverwaltung und Lohn-bzw. Besoldungsgruppe ist der Anlage 1 zu entnehmen.

2. Um welchen Betrag in Euro sind die Gesamtpersonalkosten jährlich seit 2017 gestiegen? Bitte tabellarisch nach Senatsverwaltung darstellen.

Zu 2.:

Die tabellarische Darstellung der Gesamtpersonalkosten jährlich seit 2017 und deren Veränderungen nach Senatsverwaltung ist der Anlage 2 zu entnehmen.

Berlin, den 01.09.2023

In Vertretung

Wolfgang Schyrocki

Senatsverwaltung für Finanzen

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

Einzelplan ¹⁾	Beschäftigten- gruppe	Besoldungs-/ Entgeltgruppe	Stellenanteile ²⁾							
			2017	2018	2019	2020	2021	2022	2023	
01	Abgeordnetenhaus Planmäßige Beamte/innen	B6	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
		B4						3,000	3,000	
		B3	3,000	3,000	3,000	3,000	3,000			
		A16	6,000	6,000	6,000	6,000	6,000	7,000	7,000	
		A15	11,000	14,000	15,000	16,000	16,000	16,000	16,000	
		A14	7,000	8,000	8,000	8,000	8,000	9,000	9,000	
		A13	1,000	1,000	2,000	3,000	3,000	5,000	5,000	
		A13S	8,000	8,000	8,000	8,000	8,000	8,000	8,000	
		A12	8,000	8,000	8,000	9,000	9,000	9,000	9,000	
		A11	8,000	8,000	8,000	8,000	8,000	8,000	8,000	
		A10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
	Teilsumme Beamte/innen			54,000	58,000	60,000	63,000	63,000	67,000	67,000
	Abgeordnetenhaus Planmäßige Tarifbeschäftigte	E15	2,000	2,000	2,000	3,000	3,000	3,000	3,000	
		E14	3,000	2,000	2,000	1,000	1,000	1,000	1,000	
		E13	3,000	3,000	3,000	3,000	3,000	4,000	4,000	
		E12	5,000	6,000	6,000	8,000	8,000	9,000	9,000	
		E11	4,250	3,250	3,250	7,250	7,250	7,250	7,250	
		E10	6,000	6,000	6,000	4,000	4,000	5,000	5,000	
		E9	13,500	13,500	13,500	17,500	17,500			
		E9B						16,500	16,500	
		E8	18,500	18,500	18,500	20,500	20,500	22,500	22,500	
		E7	3,000	3,000	3,000	3,000	3,000	4,000	4,000	
		E6	16,000	18,000	18,000	17,000	17,000	15,000	15,000	
	E5		20,000	20,000	24,000	24,000	23,000	23,000		
	E4	27,000	5,000	5,000	8,000	8,000	8,000	8,000		
	E3	3,000	3,000	3,000						
	Teilsumme Tarifbeschäftigte			104,250	103,250	103,250	116,250	116,250	118,250	118,250
Abgeordnetenhaus Summe			158,250	161,250	163,250	179,250	179,250	185,250	185,250	
Veränderung zum Vorjahr				3,000	2,000	16,000		6,000		

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

02	Verfassungsgerichtshof	Planmäßige Beamte/innen	A14						1,000	1,000	
			A13S	1,000	1,000	1,000	1,000	1,000			
			R1	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
		Teilsumme Beamte/innen			4,000	4,000	4,000	4,000	4,000	4,000	4,000
		Planmäßige Tarifbeschäftigte	E9	1,000	1,000	1,000	1,000	1,000			
			E9A						1,000	1,000	
			E8	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
		Teilsumme Tarifbeschäftigte			2,000	2,000	2,000	2,000	2,000	2,000	2,000
		Verfassungsgerichtshof Summe			6,000	6,000	6,000	6,000	6,000	6,000	6,000
		Veränderung zum Vorjahr									

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

03	Regierende/r Bürgermeister/in	Planmäßige Beamte/innen	B9	1,000	1,000	1,000	1,000	1,000			
			B7	4,000	4,000	4,000	4,000	4,000	2,000	2,000	
			B5	6,000	7,000	7,000	7,000	8,000	5,000	5,000	
			B3	10,000	9,000	9,000	9,000	9,000	2,000	2,000	
			B2	6,000	5,000	5,000	5,000	5,000	3,000	3,000	
			A16	18,000	19,000	19,000	20,000	21,000	9,000	9,000	
			A15	33,000	37,000	37,000	45,000	45,000	23,000	23,000	
			A14	45,500	46,000	46,000	49,000	50,000	20,000	20,000	
			A13	3,500	6,500	6,500	5,500	5,500	2,000	2,000	
			A13S	7,250	10,750	10,750	14,750	14,750	11,000	11,000	
			A12	18,350	17,350	17,350	19,100	20,100	12,000	12,000	
			A11	15,083	18,583	18,583	16,833	16,833	7,500	7,500	
			A10	9,000	12,000	12,000	12,000	13,000	9,000	9,000	
			A9	1,000	1,000	1,000	1,000	1,000			
			A9S	1,625	3,625	3,625	3,625	3,625	3,000	3,000	
			A8	4,000	5,000	5,000	5,000	5,000	3,000	3,000	
		Teilsumme Beamte/innen			183,308	202,808	202,808	217,808	222,808	111,500	111,500
		Planmäßige Tarifbeschäftigte	AT5		1,000	1,000	1,000	1,000	1,000	1,000	
			AT2		1,000	1,000	1,000	1,000	2,000	2,000	
			AT1		8,000	8,000	9,000	9,000	8,000	8,000	
			AT	9,000							
			E15	17,500	18,500	19,500	20,500	22,500	15,500	15,500	
			E14	34,500	31,500	31,500	32,500	33,500	32,000	32,000	
			E13	23,750	28,250	28,250	40,250	47,750	0,500	0,500	
			E12	14,500	14,500	14,500	12,500	12,500	5,500	5,500	
			E11	23,000	27,000	37,000	52,000	61,000	11,000	11,000	
			E10	15,500	19,500	20,000	21,000	22,000	10,000	10,000	
			E9	69,550	70,450	73,450	76,450	80,450			
			E9B						9,700	9,700	
			E9A						6,000	6,000	
			E8	20,500	20,500	20,500	24,500	24,500	21,000	21,000	
			E7	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
			E6	41,795	44,595	45,595	52,035	54,035	23,110	23,110	
E5	22,250		24,000	24,000	21,500	21,500	6,500	6,500			
E4	12,880	12,500	12,500	7,000	7,000	6,000	6,000				
E3	11,400	7,400	7,400	7,400	7,400	1,000	1,000				
E2	1,000										
Teilsumme Tarifbeschäftigte			319,125	330,695	346,195	380,635	407,135	160,810	160,810		
Regierende/r Bürgermeister/in Summe			502,433	533,503	549,003	598,443	629,943	272,310	272,310		
Veränderung zum Vorjahr				31,070	15,500	49,440	31,500	- 357,633			

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

05	Inneres und Sport	Planmäßige Beamte/innen	B7	4,000	4,000	4,000	4,000	4,000	4,000	4,000		
			B5	7,000	7,000	7,000	8,000	8,000	9,000	9,000		
			B4	1,000	1,000	1,000						
			B3	11,000	10,000	10,000	12,000	12,000	14,000	14,000		
			B2	20,000	21,000	21,000	22,000	22,000	25,000	29,000		
			A16	47,000	49,000	49,000	60,000	61,000	67,000	71,000		
			A15	183,000	190,000	191,000	211,000	213,000	233,000	239,000		
			A14	238,200	259,200	265,200	311,700	339,700	347,700	364,700		
			A13	269,000	246,000	278,000	312,000	330,000	234,000	231,000		
			A13Z	4,000	5,000	5,000	12,000	12,000	23,000	25,000		
			A13S	547,650	594,900	621,900	735,000	841,000	884,100	907,100		
			A12	1.115,520	1.217,520	1.310,520	1.576,020	1.780,020	1.815,770	1.867,770		
			A11	3.426,747	3.790,442	4.156,442	4.672,942	5.156,942	5.316,442	5.442,442		
			A10	4.989,460	5.310,650	5.661,650	5.759,650	5.993,650	6.068,280	6.209,280		
			A9	5.418,550	4.958,250	4.517,250	3.963,250	3.502,250	3.359,250	3.643,250		
			A9Z	259,000	608,000	660,000	786,000	870,000	818,000	818,000		
			A9S	1.053,500	1.188,500	1.213,500	1.276,190	1.299,190	1.316,190	1.338,190		
			A8	4.138,500	3.649,840	3.654,840	3.717,250	3.946,250	3.928,250	3.930,250		
			A7	1.462,878	1.562,750	1.562,750	1.486,450	1.277,450	1.219,950	1.219,950		
			A6	55,440	51,500	51,500	51,500	51,500	51,500	71,500		
			A6S	6,000	6,000	6,000	6,000	6,000	6,000	6,000		
			A5S	6,000	2,000	2,000	2,000	2,000				
			A5		4,000	4,000	4,000	4,000	12,000	12,000		
			A4	6,250	6,000	6,000	6,000	6,000				
			Teilsumme Beamte/innen			23.269,695	23.742,552	24.259,552	24.994,952	25.737,952	25.752,432	26.452,432
			Planmäßige Tarifbeschäftigte	AT1		1,000	1,000					
		AT		3,000	1,000	1,000	1,000	1,000	1,000	1,000		
		E15		13,500	11,500	11,500	13,500	17,500	18,500	18,500		
		E14		63,100	63,250	66,250	76,250	84,250	87,750	95,750		
		E13		32,500	47,500	57,500	75,500	90,500	101,500	111,500		
		E12		105,724	122,500	136,500	146,500	162,500	173,500	205,500		
		E11		182,000	186,000	186,000	226,000	236,000	241,000	261,000		
		E10		69,200	72,670	72,670	73,170	73,170	92,170	92,170		
		E9		806,330	769,730	783,730	784,330	789,330				
		E9B							348,980	348,980		
E9A							488,350	498,350				
E8	414,470	438,470		464,470	499,970	503,970	487,720	488,720				
E7	147,000	147,000		147,000	136,000	136,000	125,000	125,000				
E7A	2,500	2,000		2,000	2,000	2,000						
E6 POL.3	97,000	97,000		97,000	97,000	97,000	97,000	97,000				
E6	392,722	1.008,785		1.008,785	1.030,499	1.030,999	1.035,849	1.047,849				
E5	1.381,949	703,410		707,910	668,980	690,980	667,830	681,830				
E4	1.838,053	1.824,863		1.824,863	1.816,673	1.816,673	1.913,923	1.933,923				
E3	232,030	229,890		229,890	205,930	205,930	177,080	177,080				

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

	E2	4,500	1,500	1,500	0,500	0,500	0,500	0,500
	KR7						2,000	1,000
	S12						1,000	1,000
	S8A						1,000	1,000
	Teilsumme Tarifbeschäftigte	5.785,578	5.728,068	5.799,568	5.853,802	5.938,302	6.061,652	6.187,652
	Inneres und Sport Summe	29.055,273	29.470,620	30.059,120	30.848,754	31.676,254	31.814,084	32.640,084
	Veränderung zum Vorjahr		415,347	588,500	789,634	827,500	137,830	826,000

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

06	Justiz und Verbraucherschutz	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000
			B5	4,000	4,000	4,000	4,000	4,000	3,000	3,000
			B4	1,000	1,000	1,000	1,000	1,000	1,000	1,000
			B3	3,000	4,000	4,000	4,000	4,000	4,000	4,000
			B2	9,000	9,000	9,000	10,000	11,000	10,000	10,000
			A16Z	3,000	3,000	3,000	4,000	4,000	4,000	4,000
			A16	21,000	26,000	26,000	25,000	24,000	26,000	28,000
			A15	28,750	31,750	31,750	39,750	40,750	36,750	36,750
			A14GD	12,000	12,000	12,000	12,000	12,000	12,000	14,000
			A14	65,775	75,775	75,775	88,775	90,775	77,775	78,049
			A13	32,000	29,000	29,000	36,000	39,000	43,000	44,000
			A13Z	8,000	8,000	8,000	2,000	2,000	2,000	2,000
			A13S	123,000	123,000	123,000	141,000	144,000	143,000	149,000
			A13GD	2,000	3,000	3,000	3,000	3,000	3,000	3,000
			A12	311,000	324,500	331,500	333,500	340,500	323,000	324,000
			A11MD				55,000	56,000	58,000	58,000
			A11	479,000	613,500	635,500	595,750	607,250	606,126	610,126
			A10MD				34,000	34,000	34,000	34,000
			A10	504,430	405,910	431,910	394,660	397,660	384,660	384,660
			A9	127,500	126,500	126,500	122,500	122,500	122,500	122,500
			A9Z	197,710	203,520	203,520	207,520	215,520	212,020	212,020
			A9S	671,190	752,500	758,500	773,840	783,340	783,886	785,886
			A8	1.711,260	1.900,900	1.903,900	1.958,060	1.984,060	1.984,606	1.989,606
			A7	1.151,590	869,000	869,000	824,750	835,750	827,750	827,256
			A6	171,500	165,500	146,500	123,500	123,500	124,000	124,000
			A6S	353,000	397,000	409,000	423,000	426,000	601,000	605,000
			A5S	191,000	175,000	175,000	174,000	174,000		
			A5						42,000	42,000
			A4	61,000	44,000	44,000	42,000	42,000		
			R8	2,000	2,000	2,000	2,000	2,000	2,000	2,000
			R6	3,000	3,000	3,000	3,000	3,000	3,000	4,000
			R5	3,000	3,000	5,000	5,000	5,000	5,000	3,000
			R4	6,000	6,000	6,000	6,000	6,000	6,000	6,000
			R3	68,000	69,000	69,000	68,000	68,000	69,000	69,000
R2	433,000	455,000	465,000	463,000	472,000	488,000	492,000			
R1	1.198,705	1.233,705	1.267,705	1.304,705	1.335,705	1.347,032	1.366,032			
Teilsomme Beamte/innen			7.958,410	8.081,060	8.184,060	8.286,310	8.415,310	8.391,105	8.439,885	
		Planmäßige Tarifbeschäftigte	AT2		1,000	1,000	2,000	3,000	3,000	3,000
			AT	3,000	2,000	3,000	4,000	4,000	4,000	4,000
			E15	27,500	30,500	30,500	31,500	31,500	35,500	35,500
			E14	35,000	36,500	36,500	45,000	45,000	52,000	55,000
			E13	44,750	58,250	58,250	59,750	61,750	72,050	71,050
			E12	11,000	9,000	9,000	10,000	13,000	34,500	34,500
E11	46,000	51,500	51,500	57,500	59,500	40,000	40,000			

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

	E10	30,250	31,250	31,250	33,250	33,250	32,000	32,000
	E9	90,500	92,000	92,000	100,000	100,000		
	E9B						58,000	58,000
	E9A						51,500	52,500
	E8	633,740	661,740	661,740	666,240	667,240	685,240	685,240
	E7	18,500	18,500	18,500	17,000	17,000	17,000	17,000
	E7A	3,000	3,000	3,000	3,000	3,000		
	E6	770,740	717,990	690,990	695,490	696,490	676,418	677,418
	E5	45,605	44,605	44,605	40,105	40,105	20,455	20,455
	E4	13,000	19,000	19,000	15,000	15,000	20,000	20,000
	E3	34,550	34,550	34,550	34,550	34,550	29,750	29,750
	E2	18,875	18,875	18,875	13,875	13,875	11,875	11,875
	E1		1,000	1,000				
	KR7						2,000	2,000
	S17						1,000	1,000
	S15						8,750	8,750
	S8A						2,000	2,000
	Teilsomme Tarifbeschäftigte	1.826,010	1.831,260	1.805,260	1.828,260	1.838,260	1.857,038	1.861,038
	Justiz und Verbraucherschutz Summe	9.784,420	9.912,320	9.989,320	10.114,570	10.253,570	10.248,143	10.300,923
	Veränderung zum Vorjahr		127,900	77,000	125,250	139,000	- 5,427	52,780

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

07	Mobilität, Verkehr, Klimaschutz und Umwelt	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	3,000	3,000	
			B5	3,000	4,000	4,000	4,000	4,000	4,000	5,000	
			B4	2,000	2,000	2,000	3,000	3,000	5,000	4,000	
			B3	4,000	5,000	5,000	6,000	6,000	7,000	7,000	
			B2	11,000	13,000	13,000	14,000	14,000	17,000	17,000	
			A16	12,000	19,000	19,000	19,000	19,000	24,000	24,000	
			A15	29,000	36,000	35,000	35,000	35,000	41,000	41,000	
			A14	29,250	46,000	52,000	62,000	65,000	94,000	99,000	
			A13	20,500	26,500	30,500	29,500	30,500	39,500	39,500	
			A13Z	4,000	1,000	1,000	1,000				
			A13S	32,000	34,000	34,000	38,000	38,000	40,000	41,000	
			A12	54,000	66,000	67,000	65,500	67,500	78,500	78,500	
			A11	77,000	88,550	87,550	94,000	98,000	107,000	109,000	
			A10	32,500	38,700	39,700	39,250	39,250	41,150	41,150	
			A9	15,000	15,000	15,000	13,000	13,000	13,000	13,000	
			A9Z	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
			A9S	8,000	8,000	8,000	10,000	10,000	9,000	9,000	
		A8	13,500	10,500	10,500	8,000	8,000	9,000	9,000		
		A7	4,000	3,000	3,000	2,000	2,000	1,000	1,000		
		Teilsumme Beamte/innen			353,750	419,250	429,250	446,250	455,250	534,150	542,150
		Planmäßige Tarifbeschäftigte	AT2						1,000	1,000	
			AT	7,000							
			E15	35,000	41,000	41,000	42,000	44,000	41,000	42,000	
			E14	112,350	150,600	158,600	173,100	180,100	199,350	205,350	
			E13	92,960	111,780	121,780	138,280	149,280	187,980	190,230	
			E12	87,450	86,950	89,450	89,050	91,050	95,110	99,050	
			E11	59,800	70,550	68,550	65,850	69,850	66,550	65,550	
			E10	38,800	42,300	47,300	53,600	55,600	57,100	57,100	
			E9	141,960	149,310	143,500	142,140	133,890			
			E9B						58,880	58,880	
			E9A						77,750	77,750	
			E8	74,420	73,900	73,400	75,400	75,400	75,130	82,130	
			E7	6,000	7,000	7,000	6,000	6,000	13,400	13,400	
E6	67,770		71,570	69,150	66,850	69,850	59,600	59,600			
E5	98,380		97,290	97,290	103,090	104,090	102,340	102,340			
E4	2,500		5,500	5,500	4,000	4,000	3,000	3,000			
E3		3,000	3,000	3,000	3,000	3,000	3,000				
E2	5,000	5,000	5,000	4,000	3,000	3,000	3,000				
Teilsumme Tarifbeschäftigte			829,390	915,750	930,520	966,360	989,110	1.044,190	1.063,380		
Mobilität, Verkehr, Klimas. und Umwelt Summe			1.183,140	1.335,000	1.359,770	1.412,610	1.444,360	1.578,340	1.605,530		
Veränderung zum Vorjahr				151,860	24,770	52,840	31,750	133,980	27,190		

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

08	Kultur und Gesellschaftlichen Zusammenhalt	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000
			B5	1,000	1,000	1,000	1,000	1,000	1,000	1,000
			B4	1,000	1,000	1,000	1,000	1,000	1,000	1,000
			B3		1,000	1,000	1,000	1,000	1,000	1,000
			B2	4,000	4,000	4,000	4,000	4,000	4,000	4,000
			A16	4,000	5,000	5,000	5,000	5,000	6,000	6,000
			A15	7,000	6,000	6,000	6,000	6,000	6,000	6,000
			A14	14,500	17,500	17,500	19,500	20,000	18,000	18,000
			A13	6,000	6,000	6,000	6,000	6,000	8,000	8,000
			A13S	7,000	8,000	8,000	8,000	8,000	9,000	9,000
			A12	18,500	20,500	20,500	22,000	22,000	20,000	21,000
			A11	20,000	23,000	23,000	22,000	23,000	26,000	26,000
			A10	15,940	17,000	17,000	16,000	16,000	16,000	16,000
			A9	2,000	3,000	3,000	7,000	8,000	7,000	7,000
			A9S	4,000	4,000	4,000	1,000	1,000		
			A8	2,000	2,000	2,000	1,000	1,000	1,000	1,000
	Teilsumme Beamte/innen			108,940	121,000	121,000	122,500	125,000	126,000	127,000
	Planmäßige Tarifbeschäftigte	AT2				0,500	0,500	0,500	0,500	
		AT1		3,000	3,000	3,000	3,000	7,000	7,000	
		AT	3,000							
		E15	9,500	10,500	10,500	10,000	10,000	11,000	12,000	
		E14	18,000	27,000	29,000	44,000	50,250	52,250	54,250	
		E13	17,250	16,250	16,250	13,250	19,750	18,250	18,250	
		E12	5,000	6,000	6,000	6,500	6,500	6,500	7,500	
		E11	12,200	23,000	24,000	40,750	44,300	56,280	59,280	
		E10	4,500	5,500	5,500	6,500	6,500	4,500	4,500	
		E9	39,235	36,625	36,625	36,375	36,575			
		E9B						24,825	24,825	
		E9A						8,500	8,500	
		E8	8,500	7,500	7,500	9,500	9,500	10,000	10,000	
		E7				1,000	1,000	3,000	3,000	
		E6	20,230	22,230	22,230	24,230	28,230	24,500	24,500	
		E5	15,500	15,500	15,500	14,500	14,500	14,500	14,500	
E4		18,000	18,000	18,000	14,000	14,000	14,000	14,000		
E3	8,500	7,500	7,500	7,500	8,000	7,000	7,000			
E2	1,000	1,000	1,000	1,000	1,000	1,000	1,000			
Teilsumme Tarifbeschäftigte			180,415	199,605	202,605	232,605	253,605	263,605	270,605	
Kultur und Gesellschaftlichen Zusammenhalt Summe			289,355	320,605	323,605	355,105	378,605	389,605	397,605	
Veränderung zum Vorjahr				31,250	3,000	31,500	23,500	11,000	8,000	

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

09	Wissenschaft, Gesundheit und Pflege	Planmäßige Beamte/innen	B9						1,000	1,000
			B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000
			B5	1,000	1,000	1,000	1,000	1,000	5,000	5,000
			B4	2,000	2,000	2,000	3,000	3,000	2,000	2,000
			B3	1,000	1,000	1,000	1,000	1,000	9,000	9,000
			B2	4,000	4,000	4,000	4,000	4,000	5,000	5,000
			A16	10,000	14,000	14,000	12,000	12,000	28,000	28,000
			A15	17,025	19,025	19,025	21,025	22,025	47,000	47,000
			A14	22,500	28,000	28,500	28,000	31,000	71,000	71,000
			A13	6,700	13,200	13,200	17,500	17,500	20,000	20,000
			A13S	16,500	21,500	21,500	20,500	21,500	27,620	27,620
			A12	17,000	23,500	24,000	26,000	26,000	46,250	46,250
			A11	18,800	21,800	22,800	21,000	21,000	26,733	26,733
			A10	8,500	9,250	9,750	9,250	9,250	13,250	13,250
			A9	4,500	4,500	4,500	3,500	3,500	4,500	4,500
			A9S	2,000	3,000	3,000	2,000	2,000	3,625	3,625
			A8	1,500	2,000	2,000	1,000	2,000	6,000	6,000
	A7	3,250	3,250	3,250	2,250	2,250	1,250	1,250		
	Teilsumme Beamte/innen			138,275	173,025	175,525	175,025	181,025	319,228	319,228
	Planmäßige Tarifbeschäftigte		AT1		2,000	2,000	2,000	2,000	4,000	4,000
			AT	1,000						
			E15	21,460	18,000	18,000	20,000	21,500	31,500	33,500
			E14	21,800	23,500	24,000	35,000	38,000	73,000	78,000
			E13	20,750	27,750	29,750	32,750	34,750	87,250	91,250
			E12	9,000	11,000	11,000	14,000	14,500	26,500	26,500
			E11	28,250	31,250	31,250	34,750	37,250	110,150	123,150
			E10	3,900	4,000	4,000	6,000	6,500	27,000	27,000
			E9	41,250	45,250	45,250	44,000	45,000		
			E9B						75,350	75,850
			E9A						25,000	26,000
			E8	12,000	13,500	13,500	12,500	12,500	20,000	20,000
			E6 POL.3	11,000						
			E6	16,450	14,500	14,500	14,000	14,000	41,365	42,615
E5			1,000	3,000	3,000	3,000	3,000	21,000	21,000	
E4			9,000	16,400	16,400	17,250	17,250	18,250	18,250	
E3	1,800	1,800	1,800	1,800	1,800	5,200	5,200			
S11B						1,000	1,000			
Teilsumme Tarifbeschäftigte			198,660	211,950	214,450	237,050	248,050	566,565	593,315	
Wissenschaft, Gesundheit und Pflege Summe			336,935	384,975	389,975	412,075	429,075	885,793	912,543	
Veränderung zum Vorjahr				48,040	5,000	22,100	17,000	456,718	26,750	

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

10	Bildung, Jugend und Familie	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
			B5	4,000	4,000	4,000	4,000	4,000	5,000	5,000	
			B4		1,000	1,000	2,000	2,000			
			B3	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
			B2	13,000	14,000	14,000	18,000	18,000	17,000	17,000	
			A16	222,750	223,750	223,750	224,750	227,750	228,000	221,000	
			A15GD	498,000	555,000	555,000	567,000	567,000	590,000	549,000	
			A15	1.284,090	1.305,990	1.308,990	1.324,550	1.327,550	1.334,550	1.261,550	
			A14GD	681,000	652,000	652,000	652,000	653,000	670,000	631,000	
			A14	1.209,960	1.502,460	1.506,460	1.543,210	1.548,210	1.557,210	1.469,210	
			A13	4.819,000	4.704,000	6.793,400	6.380,400	6.382,400	17.334,052	16.852,630	
			A13S	37,250	43,250	43,250	48,250	48,250	46,250	46,250	
			A13GD	596,000	729,000	729,000	754,000	754,000	794,000	752,000	
			A12	8.999,041	7.035,041	4.944,641	4.318,350	4.325,350	8.498,412	5.626,412	
			A11	102,254	120,314	120,314	135,625	137,125	130,492	130,492	
			A10	219,520	214,180	214,180	218,430	218,430	281,430	274,430	
			A9	42,776	30,776	30,776	30,871	31,871	331,871	331,871	
			A9Z	3,000	3,000	3,000	3,000	3,000			
			A9S	77,000	143,625	210,625	326,000	434,000	134,000	134,000	
			A8	88,750	88,631	88,631	83,631	83,631	83,631	85,631	
			A7	9,750	9,750	9,750	9,750	9,750	9,750	9,750	
			A6	1,000	1,000	1,000	1,000	1,000			
		Teilsumme Beamte/innen			18.915,141	17.387,767	17.460,767	16.651,817	16.783,317	32.052,648	28.404,226
		Planmäßige Tarifbeschäftigte	AT5						1,000	1,000	
			AT2		3,000	3,000	2,000	3,000	5,000	5,000	
			AT1		3,000	3,000	6,000	5,000	6,000	16,000	
			AT	40,000	36,000	36,000	36,000	36,000	36,000	36,000	
			E13 LEHR	451,000	451,000	451,000					
			E11 LEHR	4.483,046	5.021,046	3.990,546					
			E10 LEHR	161,430	140,000	140,000					
			E9 LEHR	83,000	500,690	540,690					
			E8 LEHR	583,800	248,000	248,000					
			E15	15,000	16,000	17,000	18,000	18,000	29,000	164,000	
			E14	25,950	34,200	34,200	46,020	46,020	63,610	247,610	
E13	4.552,480		6.934,917	8.708,496	10.207,217	10.863,045	169,741	1.093,741			
E12	15,500		20,300	21,300	27,300	30,300	29,800	29,800			
E11	79,316		90,066	89,066	4.251,866	4.260,866	79,650	2.958,650			
E10	64,250		82,750	81,750	205,060	210,060	145,050	146,050			
E9	1.627,102		1.726,092	1.786,092	2.577,268	2.634,468					
E9B							127,096	139,096			
E9A							1.011,900	1.122,900			
E8	3.944,918	3.843,815	4.016,685	3.719,768	3.729,784	281,136	282,136				
E7	107,640	106,640	106,640	107,640	107,640	9,110	9,110				
E7A	1,000	3,000	3,000	2,000	2,000						

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

	E6	1.413,307	1.534,541	1.589,541	1.622,865	1.665,635	1.148,256	1.148,256
	E5	180,600	168,480	168,480	166,479	166,479	167,248	167,248
	E4	26,117	20,887	20,887	14,769	14,769	15,000	15,000
	E3	57,500	61,500	61,500	62,250	63,250	60,750	60,750
	E2	8,299	8,299	8,299	9,439	9,439	7,981	7,981
	KR7						2,000	2,000
	S18						23,000	23,000
	S17						146,078	147,078
	S15						247,060	247,060
	S14						84,690	84,690
	S12						15,000	15,000
	S11B						77,000	78,000
	S9						41,000	41,000
	S8B						1.944,246	1.979,246
	S8A						3.702,010	3.800,010
	Teilsomme Tarifbeschäftigte	17.921,255	21.054,223	22.125,172	23.081,941	23.865,755	9.675,412	14.067,412
	Bildung, Jugend und Familie Summe	36.836,396	38.441,990	39.585,939	39.733,758	40.649,072	41.728,060	42.471,638
	Veränderung zum Vorjahr		1.605,594	1.143,949	147,819	915,314	1.078,988	743,578

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

11	Arbeit, Soziales, Gleichstellung, Integration, Vielfalt und Antidiskriminierung	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
			B5	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
			B4	2,000	3,000	3,000	3,000	3,000	3,000	3,000	
			B3	1,000	2,000	2,000	3,000	3,000	3,000	3,000	
			B2	8,000	9,000	9,000	9,000	9,000	9,000	9,000	
			A16	9,000	15,000	15,000	16,000	18,000	20,000	20,000	
			A15	33,500	34,500	34,500	46,500	49,500	55,500	55,500	
			A14	79,750	93,250	93,250	100,250	105,250	110,150	112,150	
			A13	33,750	38,750	38,750	42,000	43,000	45,000	46,000	
			A13Z	2,000	1,000	1,000	2,000	2,000	2,000	2,000	
			A13S	40,250	45,750	45,750	51,000	56,000	69,000	71,000	
			A12	103,350	116,100	116,100	139,750	144,750	155,250	158,250	
			A11	143,860	154,860	154,860	167,060	175,060	179,385	184,385	
			A10	157,000	156,250	156,250	164,750	169,750	163,500	166,500	
			A9	37,500	35,000	35,000	31,000	31,000	29,500	29,500	
			A9Z	3,000	2,000	2,000	2,000	2,000	2,000	2,000	
			A9S	13,000	14,000	14,000	17,000	18,000	21,000	20,000	
			A8	34,000	38,000	38,000	34,500	34,000	34,000	34,000	
			A7	42,000	40,000	40,000	38,000	38,000	43,500	43,500	
			A6	7,000	7,000	7,000	3,000	3,000	3,000	3,000	
			A6S	1,000	1,000	1,000	1,000	1,000	3,000	3,000	
			A5S	2,000	2,000	2,000	2,000	2,000			
			A5						5,000	5,000	
			A4	5,000	5,000	5,000	5,000	5,000			
			R8	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
			R4	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
			R3	24,000	23,000	23,000	23,000	23,000	23,000	23,000	
			R2	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
			R1	45,000	45,000	45,000	45,000	45,000	44,000	44,000	
			Teilsumme Beamte/innen			837,960	892,460	892,460	956,810	991,310	1.033,785
		Planmäßige Tarifbeschäftigte	AT5		1,000	1,000	1,000	1,000	1,000	1,000	
			AT1		4,000	4,000	3,000	3,000	3,000	3,000	
			AT	7,000							
			E15	46,750	57,750	57,750	57,750	61,750	67,250	67,250	
			E14	38,750	44,000	44,000	54,250	54,250	63,750	67,750	
			E13	31,750	31,500	31,500	46,500	48,500	50,750	50,750	
E12	36,200		55,200	55,200	63,700	67,700	72,700	73,700			
E11	103,500		121,000	121,000	138,050	149,050	178,300	184,300			
E10	29,000		48,500	48,500	55,500	63,500	82,350	83,350			
E9	312,350		324,200	374,200	454,680	457,680					
E9B							288,330	290,330			
E9A							94,500	94,500			
E8	31,060		43,560	43,560	89,300	89,300	119,300	120,300			
E7A	1,500		1,000	1,000	1,000	1,000					

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

	E6	254,710	243,750	243,750	214,400	214,400	215,400	217,400
	E5	150,250	150,250	150,250	42,750	42,750	36,150	36,150
	E4	105,780	93,550	93,550	41,550	42,550	37,050	37,050
	E3	18,000	18,000	18,000	16,000	16,000	13,000	13,000
	E2	22,000	19,000	19,000	4,000	4,000	2,000	2,000
	KR7						1,000	1,000
	S17						4,000	4,000
	S15						1,000	1,000
	S12						7,000	14,000
	S11B						11,000	11,000
	S8A						1,000	1,000
	Teilsomme Tarifbeschäftigte	1.188,600	1.256,260	1.306,260	1.283,430	1.316,430	1.349,830	1.373,830
	Arb., Soz., Gleich., Inte., Viel. und Anti. Summe	2.026,560	2.148,720	2.198,720	2.240,240	2.307,740	2.383,615	2.422,615
	Veränderung zum Vorjahr		122,160	50,000	41,520	67,500	75,875	39,000

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

12	Stadtentwicklung, Bauen und Wohnen	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	3,000	3,000		
			B5	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
			B4	5,000	5,000	5,000	5,000	5,000	6,000	6,000	6,000	
			B3	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
			B2	9,000	9,000	9,000	13,000	13,000	13,000	15,000	15,000	
			A16	15,000	27,000	27,000	26,000	26,000	31,000	29,000	29,000	
			A15	37,000	35,000	35,000	40,000	40,000	42,000	42,000	42,000	
			A14	46,400	55,150	65,150	75,500	76,500	83,000	84,000	84,000	
			A13	15,000	18,000	20,000	23,000	25,000	25,000	26,000	26,000	
			A13Z	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
			A13S	39,260	37,260	37,260	36,880	36,880	33,880	33,880	33,880	
			A12	43,290	42,290	42,290	50,250	49,250	48,000	48,000	48,000	
			A11	25,000	26,000	26,000	24,000	24,000	16,000	16,000	16,000	
			A10	16,000	8,500	8,500	12,000	12,000	11,500	11,500	11,500	
			A9	1,000	2,000	2,000	2,000	2,000	3,000	3,000	3,000	
			A9Z	2,000	1,000	1,000	1,000	1,000				
			A9S	4,500	3,500	3,500						
		A8	3,000	2,000	2,000	1,000	1,000	1,000	1,000	1,000		
		A7	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
		Teilsomme Beamte/innen				275,450	285,700	297,700	323,630	325,630	328,380	329,380
		Planmäßige Tarifbeschäftigte	AT	8,000								
			E15	32,710	31,800	31,800	34,000	34,000	39,000	39,000	39,000	
			E14	97,512	111,012	130,012	131,400	133,400	133,900	134,900	134,900	
			E13	92,180	133,230	139,230	169,530	174,530	178,080	179,080	179,080	
			E12	84,940	101,770	103,770	107,600	114,600	113,300	113,300	113,300	
			E11	71,090	109,140	109,140	102,040	104,040	106,000	105,000	105,000	
			E10	27,290	26,290	27,290	31,380	32,380	27,380	27,380	27,380	
			E9	65,165	57,650	56,650	57,700	57,700				
			E9B						21,000	21,000	21,000	
			E9A						42,200	42,200	42,200	
			E8	21,750	24,550	25,550	30,900	31,900	27,500	27,500	27,500	
			E7	6,000	4,000	4,000	2,000	2,000				
			E6	26,100	21,300	21,300	18,000	19,000	18,500	18,500	18,500	
E5	7,700		3,000	3,000	3,000	3,000	3,000	3,000	3,000			
E4	1,000		1,000	1,000	3,000	3,000	3,000	3,000	3,000			
E3	13,380		9,380	9,380	6,000	6,000	5,000	5,000	5,000			
E2	3,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500				
S8A						1,000	1,000	1,000				
Teilsomme Tarifbeschäftigte				558,317	635,622	663,622	698,050	717,050	720,360	721,360		
Stadtentwicklung, Bauen und Wohnen Summe				833,767	921,322	961,322	1.021,680	1.042,680	1.048,740	1.050,740		
Veränderung zum Vorjahr					87,555	40,000	60,358	21,000	6,060	2,000		

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

13	Wirtschaft, Energie und Betriebe	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
			B5	2,000	2,000	2,000	1,000	1,000	1,000	1,000		
			B4	1,000	2,000	2,000	1,000	1,000	1,000	1,000		
			B3	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
			B2	7,000	7,000	7,000	4,000	4,000	5,000	5,000		
			A16	7,000	8,000	8,000	8,000	8,000	8,000	9,000		
			A15	20,000	20,000	20,000	21,000	21,000	25,000	26,000		
			A14	25,150	30,550	30,550	27,775	28,775	30,900	33,900		
			A13	17,500	16,500	16,500	19,500	21,500	23,000	24,000		
			A13Z				1,000	1,000	1,000	1,000		
			A13S	14,500	15,500	15,500	13,500	13,500	15,000	15,000		
			A12	27,150	32,650	32,650	35,800	36,800	36,000	36,000		
			A11	39,425	35,225	35,225	38,500	39,500	40,500	40,500		
			A10	23,800	27,800	27,800	29,800	29,800	30,000	30,000		
			A9	7,380	7,000	7,000	4,900	4,900	5,000	5,000		
			A9S	1,000	1,000	1,000						
			A8	9,750	10,550	10,550	9,800	9,800	9,800	9,800		
		A7	3,050	3,050	3,050	6,050	6,050	8,050	8,050			
		Teilsumme Beamte/innen				208,705	221,825	221,825	224,625	229,625	242,250	248,250
		Planmäßige Tarifbeschäftigte	AT5				1,000	1,000	1,000	1,000		
			AT4				1,000	1,000	1,000	1,000		
			AT2				3,000	3,000	3,000	3,000		
			AT1		1,000	1,000	1,000	1,000	1,000	1,000		
			AT	1,000								
			E15	9,000	13,000	13,000	15,000	16,000	20,000	20,000		
			E14	21,130	25,380	30,380	35,500	35,500	41,500	44,500		
			E13	8,000	15,000	21,000	23,000	24,000	25,000	25,000		
			E12	8,250	10,750	10,750	11,250	12,250	12,250	12,250		
			E11	18,250	19,000	20,000	23,500	25,500	24,500	24,500		
			E10	3,000	2,000	2,000	2,000	2,000	3,000	3,000		
			E9	27,650	24,350	24,350	25,500	25,500				
			E9B						21,500	21,500		
			E9A						6,000	6,000		
E8	15,700		19,700	19,700	21,700	21,700	20,000	20,000				
E6	15,580		17,950	17,950	14,950	14,950	18,900	18,900				
E5	6,406	3,750	3,750	3,750	3,750	2,750	2,750					
E4	1,000	2,000	2,000	2,000	2,000	2,000	2,000					
E3	3,850	1,850	1,850	1,850	1,850	1,800	1,800					
E2	1,000	1,000	1,000	1,000	1,000	1,000	1,000					
Teilsumme Tarifbeschäftigte				139,816	156,730	168,730	187,000	192,000	206,200	209,200		
Wirtschaft, Energie und Betriebe Summe				348,521	378,555	390,555	411,625	421,625	448,450	457,450		
Veränderung zum Vorjahr					30,034	12,000	21,070	10,000	26,825	9,000		

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

15	Finanzen	Planmäßige Beamte/innen	B7	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
			B5	3,000	4,000	4,000	4,000	4,000	5,000	5,000		
			B4	2,000	1,000	1,000	1,000	1,000				
			B3	5,000	7,000	7,000	8,000	8,000	7,000	7,000		
			B2	15,000	20,000	20,000	16,000	16,000	19,000	19,000		
			A16Z	5,000	7,000	7,000	7,000	7,000	7,000	7,000		
			A16	33,000	34,000	34,000	37,000	37,000	41,000	41,000		
			A15	100,750	108,750	108,750	120,000	125,000	124,000	124,000		
			A14	129,500	148,500	149,500	190,000	199,000	217,000	228,000		
			A13	44,750	52,000	52,000	59,000	63,000	80,000	97,000		
			A13S	390,100	401,500	400,750	386,000	401,000	413,000	419,000		
			A12	749,750	760,250	763,250	804,000	827,000	831,000	844,000		
			A11	1.049,575	1.109,180	1.138,430	1.178,430	1.229,430	1.250,250	1.251,250		
			A10	912,690	1.007,190	1.032,190	1.068,440	1.114,440	1.111,250	1.133,250		
			A9	166,000	159,000	159,000	159,000	159,000	166,000	172,000		
			A9Z	120,000	119,000	119,000	115,000	115,000	113,000	113,000		
			A9S	427,250	440,500	441,500	446,500	452,500	465,500	478,500		
			A8	746,625	766,000	770,000	801,000	823,000	823,220	822,220		
			A7	834,000	790,000	740,000	901,000	913,000	954,000	995,000		
			A6	164,000	161,800	161,800	6,600	6,600	3,000	3,000		
			A6S	22,000	22,000	22,000	22,000	22,000	22,000	22,000		
			A5S	17,000	16,000	16,000	16,000	16,000				
			A5						24,000	22,000		
			A4	8,000	8,000	8,000	8,000	8,000				
			Teilsumme Beamte/innen			5.946,990	6.144,670	6.157,170	6.355,970	6.548,970	6.678,220	6.805,220
			Planmäßige Tarifbeschäftigte	AT3		1,000	1,000	1,000	1,000	2,000	2,000	
		AT2			1,000	1,000	3,000	3,000	7,000	7,000		
		AT1			3,000	3,000	3,000	3,000	2,000	2,000		
		AT		4,000								
		E15		15,000	21,750	21,000	17,000	16,000	15,000	15,000		
		E14		41,129	39,279	35,279	36,779	38,779	37,000	37,000		
		E13		9,750	10,750	10,000	15,000	15,000	20,000	20,000		
		E12		39,000	35,500	35,500	42,500	42,500	40,500	40,500		
		E11		73,835	91,500	94,500	90,750	94,750	95,000	101,000		
		E10		102,540	95,430	89,680	90,680	87,680	107,500	126,500		
		E9		472,345	458,520	451,520	453,580	448,580				
E9B	0,750	0,750					285,500	286,500				
E9A							194,280	197,280				
E8	334,219	312,279		302,779	288,500	287,500	288,500	287,500				
E7	1,000	1,000		1,000	1,000	1,000	1,000	1,000				
E7A	3,250	1,000		1,000	1,000	1,000						
E6 PGR.8	1,000											
E6 PGR.7	13,000											
E6 PGR.6	14,000											

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

	E6	187,614	164,754	160,754	153,254	152,254	155,554	164,554
	E5	98,997	83,528	79,028	60,530	58,530	58,280	58,280
	E4 STPEF	7,000	64,660	64,660	64,660	64,660	65,000	65,000
	E4	37,000	29,000	30,000	28,000	28,000	26,000	27,000
	E3	163,556	141,750	134,250	135,000	144,000	142,000	143,000
	E3A	5,250	4,250	3,500	1,000			
	E2	17,158	11,408	9,908	6,379	6,379	3,649	3,649
	KR7						1,000	1,000
	Teilsumme Tarifbeschäftigte	1.641,393	1.572,108	1.529,358	1.492,612	1.493,612	1.546,763	1.585,763
Finanzen Summe		7.588,383	7.716,778	7.686,528	7.848,582	8.042,582	8.224,983	8.390,983
Veränderung zum Vorjahr			128,395	- 30,250	162,054	194,000	182,401	166,000

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

20	Rechnungshof	Planmäßige Beamte/innen	B8	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
			B6							1,000	
			B5	1,000	1,000	1,000	1,000	1,000	1,000		
			B4	5,000	4,000	4,000	4,000	4,000	4,000	4,000	5,000
			B3							1,000	1,000
			B2				3,000	6,000	7,000		7,000
			A16	11,000	18,000	18,000	17,000	15,000	13,000		13,000
			A15	4,000			10,000	20,000	25,000		25,000
			A14	28,000	28,000	28,000	34,000	26,000	33,000		39,000
			A13	15,000	15,000	15,000	15,000	33,000	45,000		47,000
			A13Z	1,000	1,000	1,000					
			A13S	110,000	109,000	109,000	96,000	85,000	65,000		57,000
			A12	26,000	26,000	26,000	34,000	34,000	28,000		28,000
			A11	2,000	2,000	2,000	2,000	2,000	2,000		2,000
			A10	1,000	1,000	1,000	1,000	2,000	17,000		17,000
			A9							3,000	3,000
			A9S	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
		A8	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
		Teilsumme Beamte/innen			208,000	209,000	209,000	221,000	232,000	248,000	249,000
		Planmäßige Tarifbeschäftigte	E15	1,000	1,000	1,000	1,000	1,000			
			E14	3,000	2,000	2,000	4,000	4,000	4,000	4,000	4,000
			E13	1,000	3,000	3,000	1,000	1,000	1,000	1,000	1,000
			E12	9,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
			E9	14,000	14,000	14,000	11,000	12,000			
			E8				1,000	1,000	3,000		3,000
			E6				2,000	2,000	10,000		10,000
			E5		1,000	1,000	9,000	9,000			
			E4	7,000	6,000	6,000	1,000	1,000			
			E3		1,000	1,000					
E2	2,000	1,000	1,000								
Teilsumme Tarifbeschäftigte			37,000	36,000	36,000	37,000	38,000	25,000	25,000		
Rechnungshof Summe			245,000	245,000	245,000	258,000	270,000	273,000	274,000		
Veränderung zum Vorjahr						13,000	12,000	3,000	1,000		

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

21	Beauftragte / Beauftragter für Datenschutz und Informationsfrei-heit	Planmäßige Beamte/innen	B5					1,000			
			B3		1,000	1,000	2,000	2,000	2,000	2,000	
			B2	3,000	2,000	2,000	1,000	1,000	1,000	1,000	
			A16	1,000	3,000	3,000	6,000	6,000	6,000	6,000	
			A15	7,000	8,000	8,000	11,000	12,000	12,000	12,000	
			A14	6,000	9,000	9,000	11,000	15,000	16,000	16,000	
			A13S	3,000	3,000	3,000	3,000	3,000	5,000	5,000	
			A12	4,000	8,000	8,000	10,000	13,000	14,000	14,000	
			A10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
		Teilsomme Beamte/innen			25,000	35,000	35,000	45,000	54,000	57,000	57,000
		Planmäßige Tarifbeschäftigte	E15	3,000	2,000	2,000	3,000	3,000	3,000	3,000	
			E14	3,000	3,000	3,000	4,000	4,000	6,000	6,000	
			E13		1,000	1,000	4,000	4,000	4,000	4,000	
			E12	1,000	2,000	2,000	3,000	3,000	3,000	3,000	
			E11	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
			E10				4,000	4,000	5,000	5,000	
			E9	3,000	4,000	4,000	6,000	6,000			
			E9B						4,000	4,000	
			E9A						2,000	2,000	
			E8	5,000	6,000	6,000	7,000	7,000	7,000	7,000	
			E6	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
		E5	1,000	1,000	1,000						
		Teilsomme Tarifbeschäftigte			19,000	22,000	22,000	34,000	34,000	37,000	37,000
		Beauftr. für Datenschutz/Informationsfreiheit Summe			44,000	57,000	57,000	79,000	88,000	94,000	94,000
		Veränderung zum Vorjahr				13,000		22,000	9,000	6,000	

Anlage 1
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

22	Bürger- und Polizeibeauftragte / Bürger- und Polizeibeauftragter des Landes Berlin	Planmäßige Beamte/innen	B5						1,000	1,000
			A16						1,000	1,000
			A15						1,000	1,000
			A13						9,000	9,000
			A10						4,000	4,000
			A8						1,000	1,000
			Teilsumme Beamte/innen							17,000
Bürger- und Polizeibeauftr. des Landes Berl. Summe								17,000	17,000	
Veränderung zum Vorjahr								17,000		

Gesamtsumme	89.238,433	92.033,638	93.965,107	95.519,692	97.818,756	99.597,373	101.498,671
Veränderung zum Vorjahr		2.795,205	1.931,469	1.554,585	2.299,064	1.778,617	1.901,298
Teilsumme Beamte/innen	58.487,624	57.978,117	58.710,117	59.088,697	60.369,197	75.962,698	73.222,056
Teilsumme Tarifbeschäftigte	30.750,809	34.055,521	35.254,990	36.430,995	37.449,559	23.634,675	28.276,615

1) Einzelplan Hauptverwaltung 19. Legislaturperiode

2) Planstellen/Stellen, ohne Beschäftigungs-, Ausbildungs- und Anwärterpositionen und ohne Stellen mit Fremdfinanzierung oder zweckgebundenen Einnahmen

Anlage 2
Schriftliche Anfrage S 19-16485
Personalentwicklung bei den Berliner Senatsverwaltungen

Personalausgaben Gehälter, Bezüge und Honorare (OGr 42 und 46) ohne Ausbildung, Fremdfinanzierte in Euro*)

EPL	Senatsverwaltung	2017	2018	2019	2020	2021	2022
03	Reg. Bürgermeister - Senatskanzlei	16.669.917	19.027.638	20.717.145	22.642.199	23.866.386	17.984.915
05	Inneres und Sport	1.243.937.896	1.329.065.790	1.426.028.788	1.524.340.534	1.660.401.425	1.728.249.790
06	Justiz, Verbraucherschutz und Antidiskriminierung	444.835.495	471.222.674	497.299.564	525.525.167	562.966.739	570.839.796
07	Umwelt, Verkehr und Klimaschutz	65.592.589	73.533.427	78.501.317	83.410.423	88.714.486	95.301.360
08	Kultur und Europa	15.462.112	17.554.343	19.327.070	21.401.464	23.636.328	25.029.477
09	Gesundheit, Pflege und Gleichstellung	20.707.423	21.075.481	22.202.445	24.420.760	47.883.574	39.933.038
10	Bildung, Jugend und Familie	2.361.748.910	2.526.410.388	2.707.008.414	2.913.075.701	3.093.501.182	3.161.640.180
11	Integration, Arbeit und Soziales	98.620.629	104.006.360	110.543.043	121.416.819	133.058.486	137.378.580
12	Stadtentwicklung und Wohnen	52.524.508	53.786.363	59.055.224	62.555.319	67.647.971	69.523.292
13	Wirtschaft, Energie und Betriebe	20.235.731	20.939.331	23.378.954	25.095.615	26.977.169	27.000.776
15	Finanzen	328.142.634	341.584.802	357.586.144	375.367.804	399.487.099	413.048.218

Veränderung zum Vorjahr in Euro

EPL	Senatsverwaltung	2017	2018	2019	2020	2021	2022
03	Reg. Bürgermeister - Senatskanzlei		2.357.721	1.689.506	1.925.054	1.224.187	-5.881.472
05	Inneres und Sport		85.127.894	96.962.998	98.311.745	136.060.891	67.848.365
06	Justiz, Verbraucherschutz und Antidiskriminierung		26.387.179	26.076.890	28.225.604	37.441.571	7.873.058
07	Umwelt, Verkehr und Klimaschutz		7.940.839	4.967.889	4.909.107	5.304.063	6.586.874
08	Kultur und Europa		2.092.231	1.772.727	2.074.394	2.234.864	1.393.149
09	Gesundheit, Pflege und Gleichstellung		368.059	1.126.964	2.218.315	23.462.814	-7.950.536
10	Bildung, Jugend und Familie		164.661.478	180.598.026	206.067.287	180.425.481	68.138.998
11	Integration, Arbeit und Soziales		5.385.731	6.536.684	10.873.775	11.641.668	4.320.093
12	Stadtentwicklung und Wohnen		1.261.854	5.268.861	3.500.096	5.092.651	1.875.322
13	Wirtschaft, Energie und Betriebe		703.600	2.439.623	1.716.662	1.881.554	23.607
15	Finanzen		13.442.168	16.001.342	17.781.660	24.119.295	13.561.120

*) ab 2021 Änderungen der Ressortzuschnitte, daher teilweise keine Vergleichbarkeit mehr möglich